



## Rules for Visitors

- Must wear Leadership Orange name badge at all times on campuses
- Must be in company of OCPS employee at all times
- What happens at school applies to visitors too (lockdowns, evacuations, etc.)

## Agenda

- Welcomes
- Class Self-Introductions
- OCPS Today
- School Tour
- Lunch
- School Year Calendar Exercise
- Wrap Up



## Welcomes

# Self Introductions



# OCPS Today

*Fall 2023*

 Orange County  
Public Schools

SCHOOL BOARD OF ORANGE COUNTY



**Maria Vazquez, Ed.D.**  
Superintendent



**Teresa Jacobs**  
Chair



**Angie Gallo**  
Vice Chair | District 1



**Maria Salamanca**  
District 2



**Alicia Farrant**  
District 3



**Pam Gould**  
District 4



**Vicki-Elaine Felder**  
District 5



**Dr. Karen C. Dentel**  
District 6



**Melissa Byrd**  
District 7





**Orange County  
Public Schools**

## Responsibilities and Duties

### School Board

- The board is responsible for setting policy and meeting requirements set by the Florida Legislature and State Board of Education Rules

### Superintendent

- The superintendent has administrative authority for the direction and operation of the school system under policies adopted by the school board.



# VISION

To ensure every student has a promising and successful future



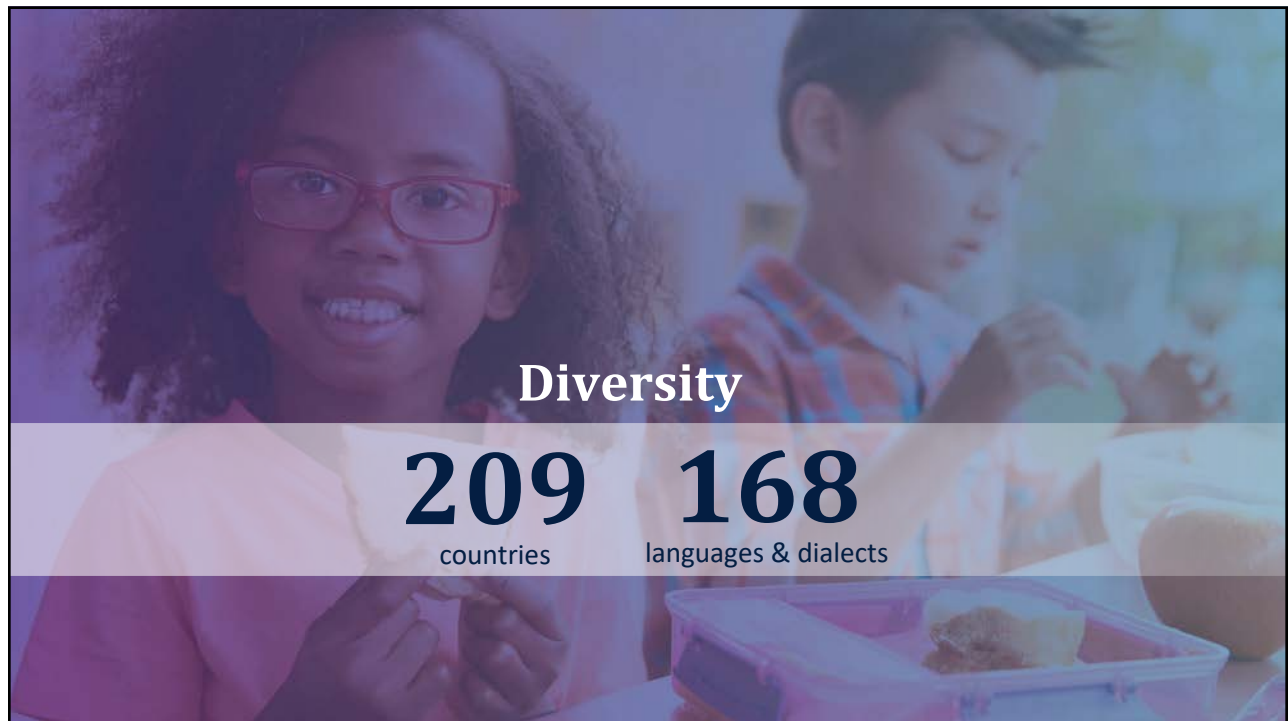
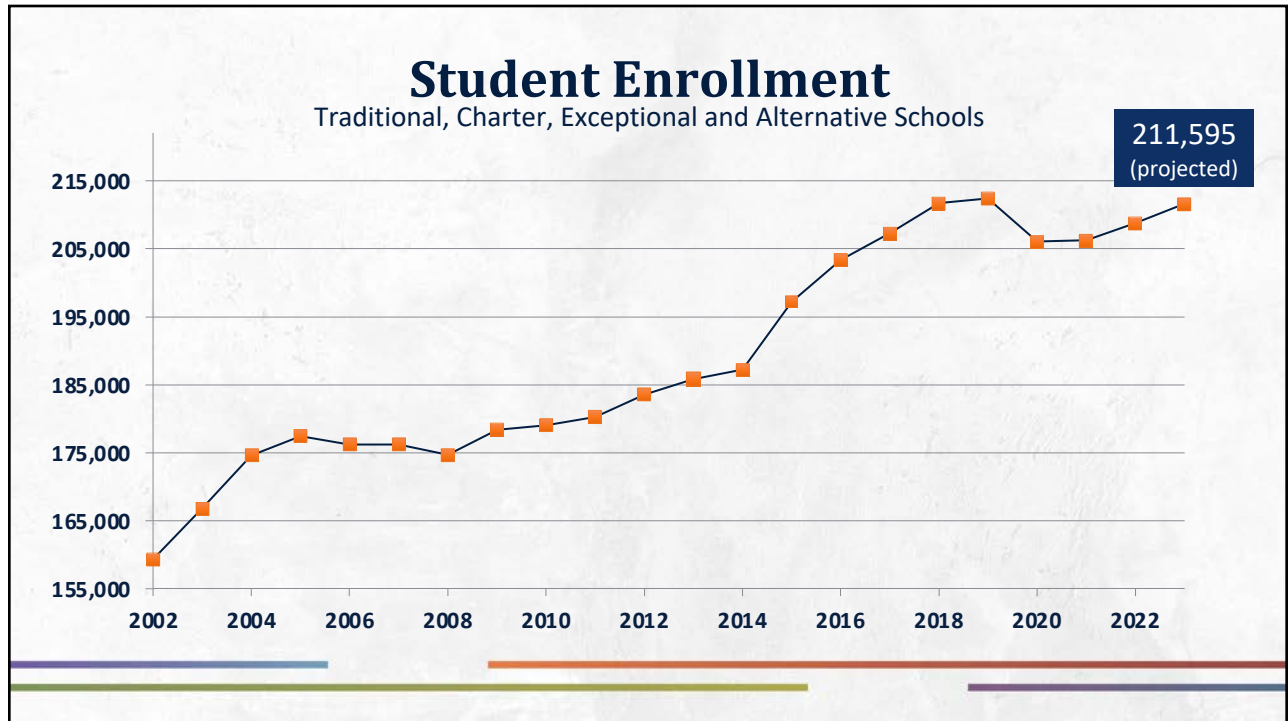
# MISSION

With the support of families and the community, we create enriching and diverse pathways to lead our students to success

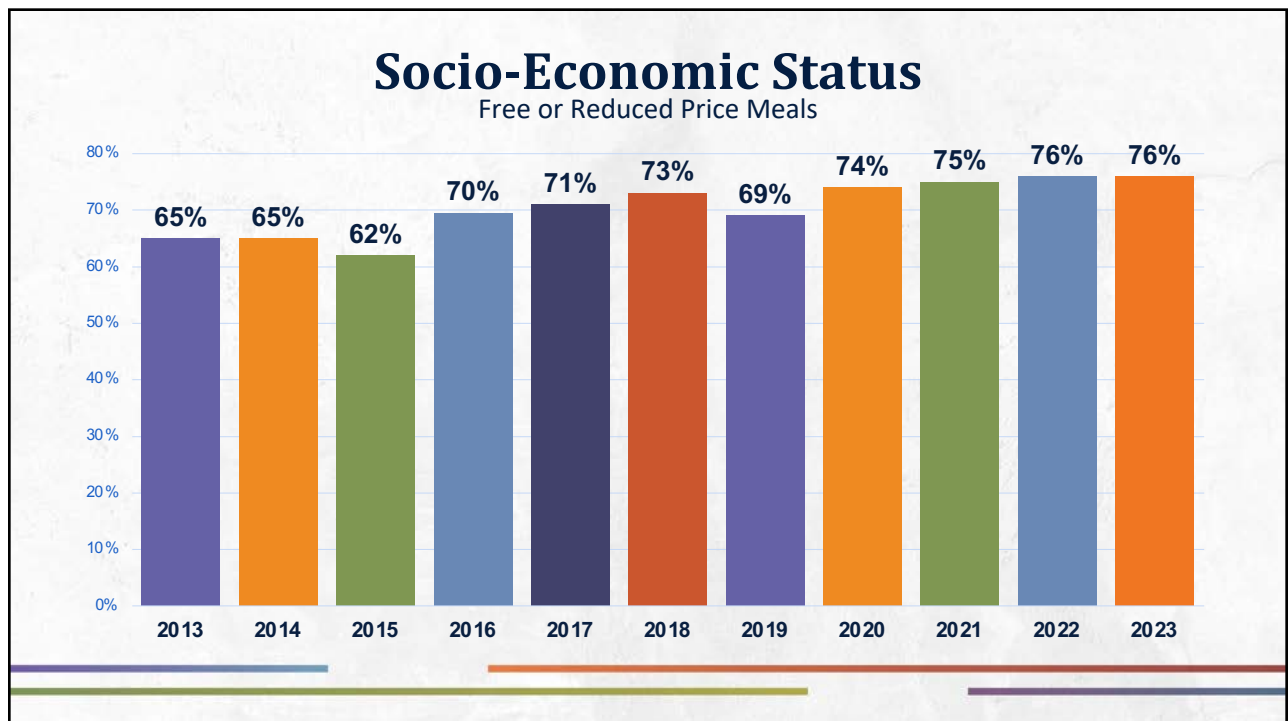


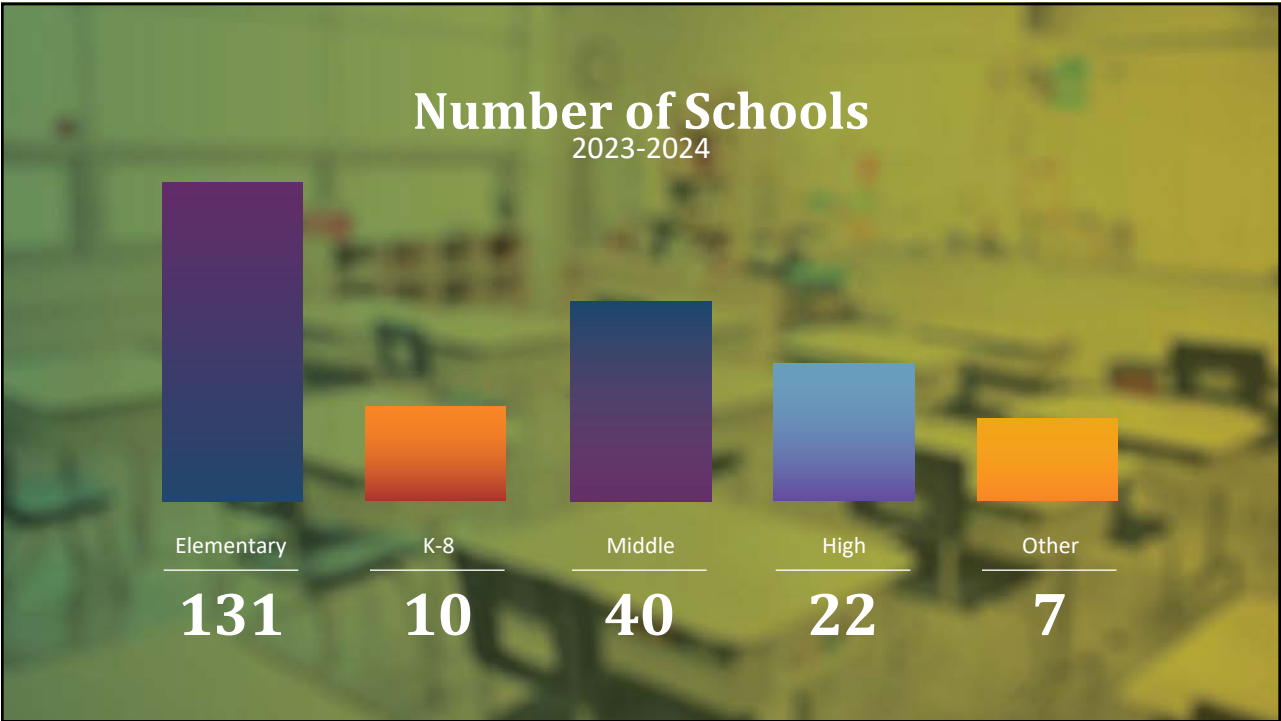








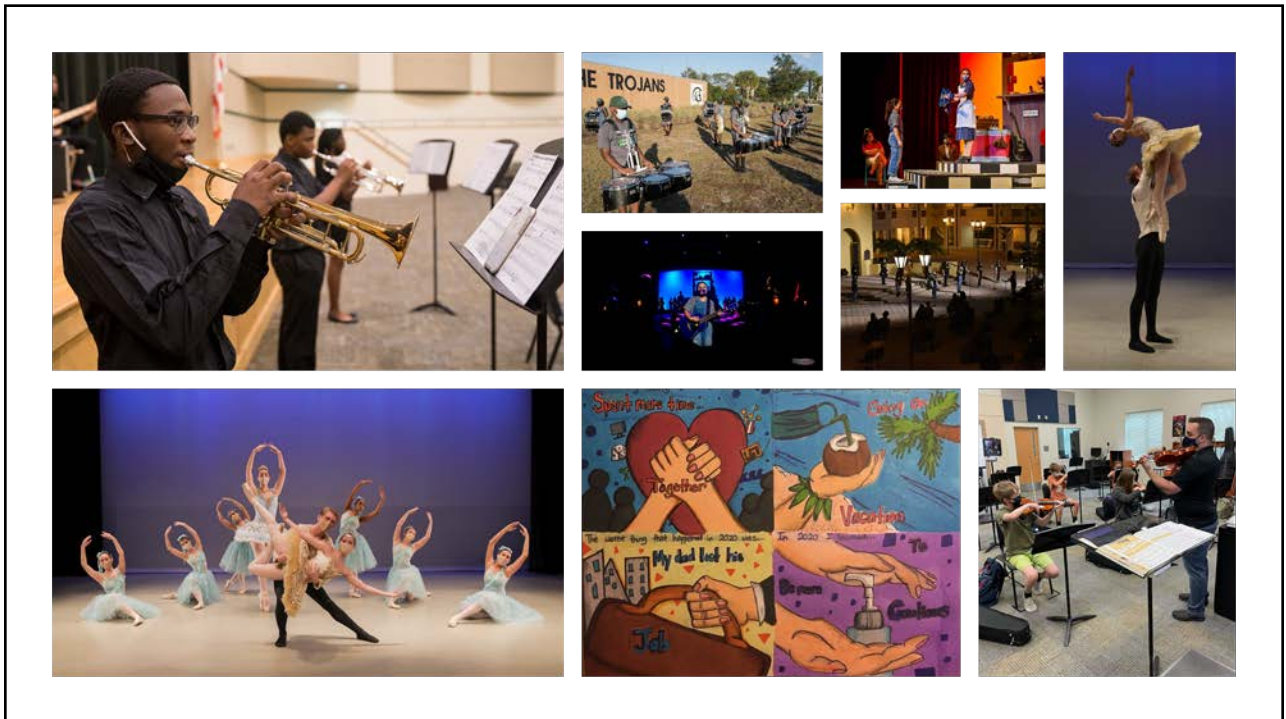




# Choices









- Dual Enrollment
  - UCF, UF, Valencia College
  - 3,732 students enrolled
  - 9,577 industry certifications earned
- Advanced Placement
- 46 Magnet Programs
- Career and Technical Education
  - 5 Orange Technical College Campuses
  - 60 Programs





## OCPS Super Scholars



**132**

Super  
Scholars

**193**

College  
Acceptances

**21**

High  
Schools



**NATIONAL MERIT  
SCHOLARSHIP PROGRAM**

**National Accreditation**

**cognia™**

## Award Winning Operations and HR Divisions



**The Year to Come**



## Session 2

### *Teaching and Learning: The Big Picture*

- Science of Reading
- BEST Standards
- Digital Learning
- School Transformation Office

*Location: Kelly Park K-8, October 13*



**203,500**  
Digital Devices

## Session 3

### *Operations Division: Making Everything Run Right and On Time*

- Safety and Security, Environmental
- Transportation, Doing Business with OCPS
- Food Service, Building Code
- Exercise: Driving a School Bus

*Location: Pine Hills Transportation Center, November 10*



### Food Service

**35M**

meals last year

**195,000**

meals per day

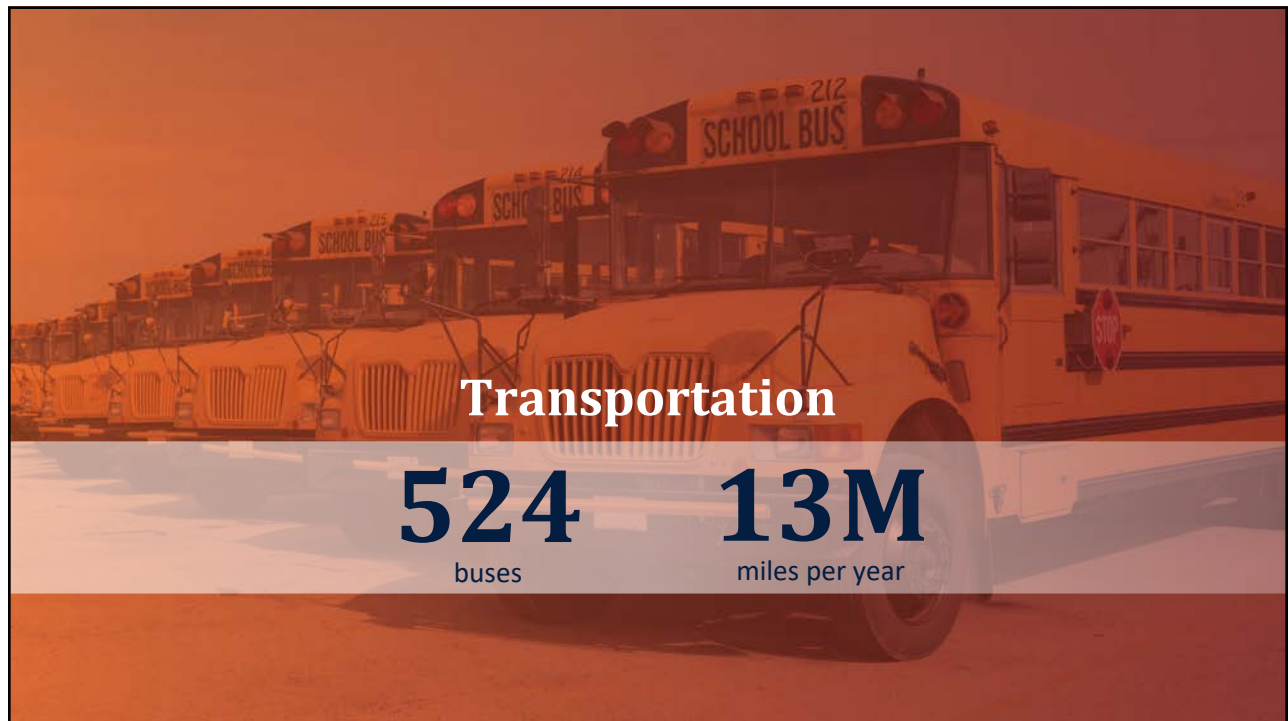


*Heard the news?*

**all students**  
**all meals**  
**no charge**

**2023-2024**  
[fnsmeals.ocps.net](https://fnsmeals.ocps.net)

**OC PS** Orange County Public Schools



**Transportation**

**524** buses  
**13M** miles per year





## Session 4

### ***Exceptional Student Education: Gifted to Autism to Physically Impaired***

- Students with disorders and disabilities
- Gifted: Exceptional in its own way
- Grades and Testing

*Location: Magnolia School, December 15*



## Session 5

### ***The Troops on the Ground: School Site Management***

- School leadership
- Student Services
- School Choice
- Visual and Performing Arts

*Location: University High, January 19*



## Session 6

### ***Professionals Who Are Not The Teachers***

#### *Budget and Facilities*

- Student Enrollment
- Budget and Finance
- Exercise: How Principals Build a School Budget
- The Building Program at Full Throttle

*Location: Water Spring Middle, February 16*

## Award Winning Finance Department

Government Finance Officers Association



Association of School Business Officials International



## Award Winning Finance Department

MOODY'S

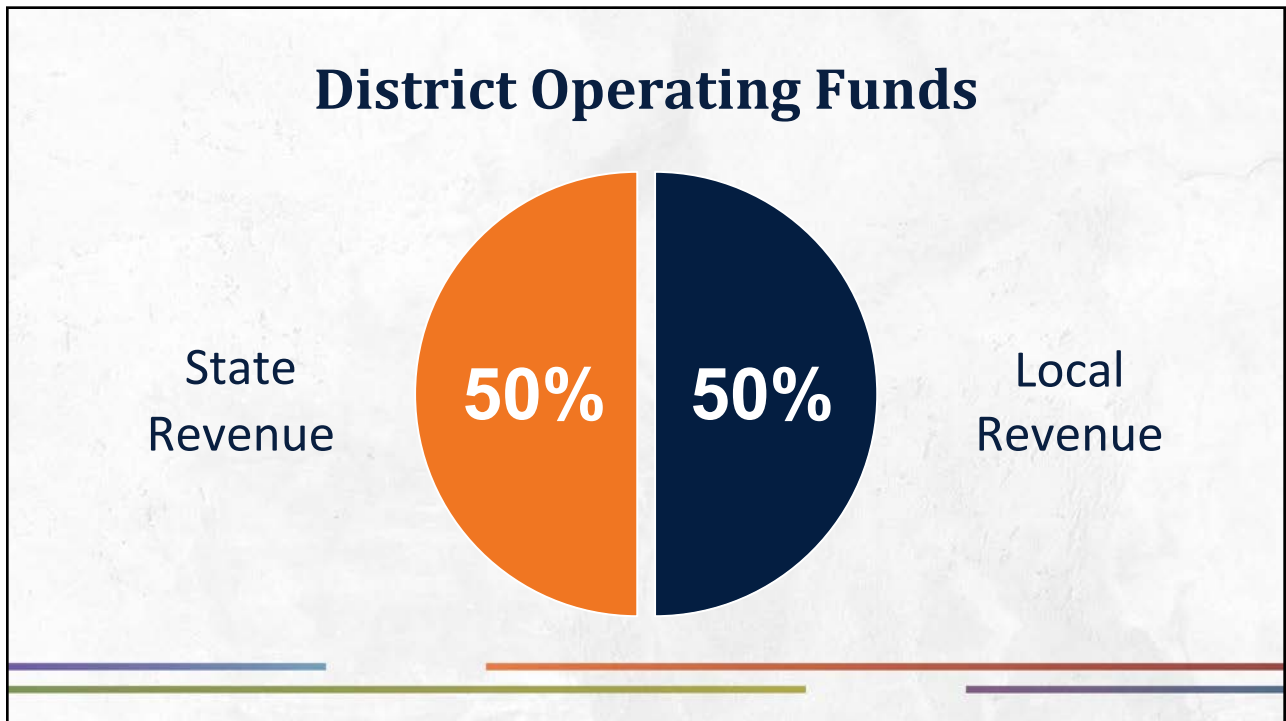
### District rating of Aa2

*"... strong management practices reflected in consistently balanced operations and maintenance of sound reserves"*

FitchRatings

### District rating of AA

*"... conservative budgeting practices and effective management of resources"*



## 2022-23 BUDGET

### General Fund | \$2,464,570,651

Used for salaries and benefits; utility costs; maintenance expenses; supplies and equipment; includes carry-forwards

### Special Revenue Fund | \$285,694,898

Used for food service, federal and other grant projects

### Debt Service Fund | \$238,173,675

Used for the repayment of bonds and loan debts

### Capital Projects Fund | \$2,596,615,714

Used for new construction, land, renovation and remodeling

### Internal Service Fund | \$385,173,621

Used for the accounting of money held by the school board for self-insured health costs, property/casualty claims and printing services operations



## WHERE YOUR DOLLAR GOES

### 79 cents

is spent on teaching, transporting, supervising and counseling students.

### 10 cents

goes toward acquiring, operating and maintaining school facilities.

### 7 cents

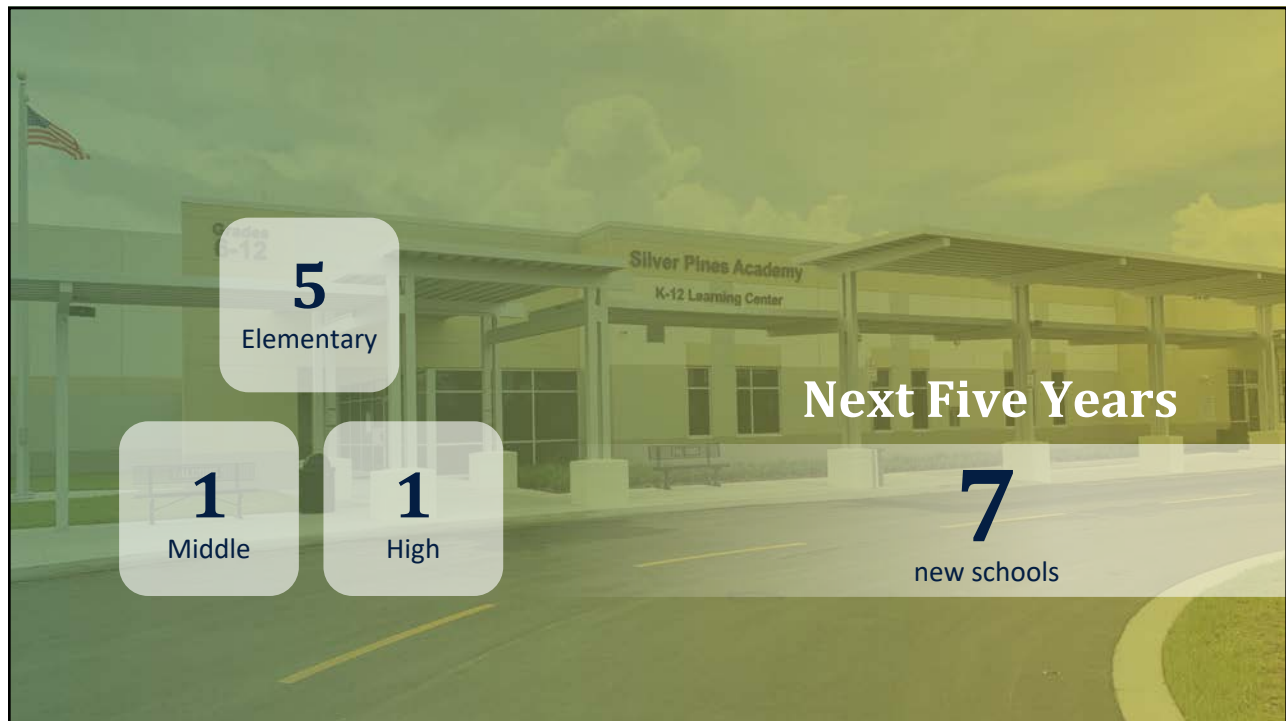
is used for library materials, staff training and curriculum development.

### 4 cents

goes toward central and fiscal services, general administration and district technology.







## Session 7

### ***Career and Technical Education: Where New Jobs are Born***

- Business and industry collaboration
- Profession-specific classroom and lab visits

*Location: Orange Technical College, March 29*









## Session 8

### *Success Through Families and the Community*

- Legal 101
- How critical school needs are met
- Parent and business partner heroes
- Face-to-face time with district leadership

*Location: Ronald Blocker Educational Leadership Center, April 19*



## Graduation



*Ronald Blocker Educational Leadership Center | May 14, 2023*

Questions?

**Our Promise. Your Support. Their Success.**  
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